

TOWN OF DOVRE – NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on **Wednesday, November 18, 2015 at 7:00 PM** at the Dovre Town Hall Located at 304 25 ½ Street, a **PUBLIC HEARING ON THE PROPOSED 2016 BUDGET** for the **TOWN OF DOVRE** will be Held to Review the Proposed 2016 Budget. A Copy of the Complete 2016 Proposed Budget may be obtained by contacting the Town Clerk/Treasurer at 715-237-2530.

	2014 Actual	2015 Budget	2015 Estimated	2016 Budget	Increase (Decrease)	% Increase (Decrease)
Revenues						
-Taxes (Other than Property Taxes)	\$ 11,908	\$ 17,300	\$115,300	\$ 21,300		
-Intergovernmental Revenues	\$183,149	\$195,300	\$194,224	\$180,233		
-Licenses/Permits	\$ 32,321	\$ 45,150	\$ 7,250	\$ 4,150		
-Public Charges	\$ 13,073	\$ 7,325	\$ 7,875	\$ 13,875		
-Miscellaneous Revenues	\$ 4,548	\$ 8,550	\$ 20,000	\$ 10,200		
-Loan Proceeds	\$ -0-	\$230,000	\$230,000	\$ -0-		
-Transfer In – Great Northern Sand	\$ -0-	\$ 50,000	\$100,000	\$ 80,000		
-Transfer In – Great Northern Sand	\$ -0-	\$ 64,777	\$ 64,777	\$ 64,777		
Total Revenues	\$245,039	\$618,402	\$739,426	\$374,535	(\$364,891)	(49.3%)
Disbursements						
-Legislative & Administrative	\$ 39,164	31,325	68,125	76,455		
-General Government	\$ 77,974	85,200	47,900	57,870		
-Public Safety	\$ 56,333	59,715	64,715	62,033		
-Public Works	\$759,328	520,700	520,700	485,850		
-Capital Outlay	\$ -0-	\$245,000	240,00	20,000		
-Debt Service	\$ -0-	\$ 9,000	9,000	31,500		
-Contingency	\$ -0-	\$ 20,000	20,000	20,000		
-Vehicle Replacement Fund		\$ 20,000	20,000	10,000		
Total Expenses	\$932,799	\$970,940	\$990,440	\$763,708	(\$226,732)	(22.9%)
Proposed Property Tax Levy	\$481,091	\$300,000	\$325,000	\$389,000	\$64,000	19.7%

	2014 Actual	2015 Budget	2015 Estimated	2016 Budget	Increase (Decrease)	% Increase (Decrease)
Designated Funds						
-Vehicle Replacement Fund		\$ 20,000	\$ 20,000	\$ 20,000	N/A	N/A
-Building Fund	\$10,000	\$230,000	\$ -0-	\$ -0-	N/A	N/A
Royalty Funds						
Royalty Transfers In	\$144,048	\$230,000	\$108,000	\$ 95,000	N/A	N/A
Royalty Transfers Out	\$ 67,100	\$ 20,000	\$ 50,000	\$ 80,000 ³	N/A	N/A

NOTICE – SPECIAL TOWN MEETING OF THE ELECTORS – TOWN OF DOVRE

Notice is Hereby Given that on Wednesday, November 18, 2015, Immediately Following Completion of the Public Hearing on the Proposed 2016 Budget, a **Special Meeting of the Electors** of the Town of Dovre will be Held at the Dovre Town Hall. The **Special Meeting of the Electors** is called Pursuant to Section 60.21(1)(a) of the Wisconsin Statutes for the Following Purposes:

- 1) To Approve the Total Highway Expenditures for 2016 Pursuant to Section 82.03(2)(a) of the Wisconsin Statutes
- 2) To Approve the Town of Dovre Tax Levy to be Paid in 2016 Pursuant to Section 60.10(1)(a) of the Wisconsin Statutes

Kelly Phillips, Clerk/Treasurer

Town of Dovre

(Note: An Affidavit of Publication and an Affidavit of Posting Regarding This Notice is on File at the Town of Dovre Town Hall.)